

INFORMACION DEL GASTO EN REMUNERACIONES, BONIFICACIONES Y OTROS POR CATEGORIA Y NIVEL REMUNERATIVO, AL MES DE MARZO 2008

N°	N/R	TOTAL PEA x N/R	COSTO UNITARIO POR TRABAJADOR EN CADA CATEGORIA Y NIVEL				TOTAL MENSUAL (A + B)
			REMUNERACION	INCENTIVO LABORAL CAFAE		TOTAL INCENTIVO LABORAL (B)	
				VARIABLE	FIJO		
1	F-8	1	1,469	0	0	0	1,469
2	F-7	1	1,302	0	0	0	1,302
3	F-6	1	1,209	280	7,900	8,180	9,389
4	F-5	1	1,143	400	7,900	8,300	9,443
5	F-4	5	1,134	420	5,300	5,720	6,854
6			1,217	300	5,300	5,600	6,817
7			1,049	420	5,300	5,720	6,769
8			1,515	360	5,300	5,660	7,175
9			1,492	40	5,300	5,340	6,832
10	F-3	6	1,034	220	5,100	5,320	6,354
11			965	440	5,100	5,540	6,505
12			965	200	5,100	5,300	6,265
13			1,075	0	5,100	5,100	6,175
14			1,041	120	5,100	5,220	6,261
15			1,053	420	5,100	5,520	6,573
16	F-2	2	1,079	100	3,688	3,788	4,867
17			981	325	3,688	4,013	4,994
18	F-1	1	865	0	4,100	4,100	4,965
19	SP-A	10	753	300	4,100	4,400	5,153
20			753	240	4,100	4,340	5,093
21			753	0	4,100	4,100	4,853
22			753	360	4,100	4,460	5,213
23			753	420	4,100	4,520	5,273
24			848	420	4,100	4,520	5,368
25			927	380	4,100	4,480	5,407
26			753	340	4,100	4,440	5,193
27			848	80	4,100	4,180	5,028
28			675	0	4,100	4,100	4,775
29	SP-B	4	444	0	4,100	4,100	4,544
30			627	340	4,100	4,440	5,067
31			734	100	4,100	4,200	4,934
32			605	40	4,100	4,140	4,745
33	SP-C	6	706	420	4,100	4,520	5,226
34			690	120	4,100	4,220	4,910
35			690	140	4,100	4,240	4,930
36			690	380	4,100	4,480	5,170
37			690	240	4,100	4,340	5,030
38			759	0	4,100	4,100	4,859
39	SP-D	1	661	380	4,100	4,480	5,141
40	SP-F	1	602	0	4,100	4,100	4,702

41	P-S *	1	0	0	3,300	3,300	3,300
42	ST-A	27	584	380	2,900	3,280	3,864
43			550	100	2,900	3,000	3,550
44			581	320	2,900	3,220	3,801
45			581	280	2,900	3,180	3,761
46			664	380	3,400	3,780	4,444
47			664	300	2,900	3,200	3,864
48			667	480	2,900	3,380	4,047
49			667	320	2,900	3,220	3,887
50			667	400	2,900	3,300	3,967
51			660	360	2,900	3,260	3,920
52			667	300	2,900	3,200	3,867
53			531	0	2,075	2,075	2,606
54			584	360	2,900	3,260	3,844
55			1,211	450	2,075	2,525	3,736
56			540	300	2,900	3,200	3,740
57			581	40	2,900	2,940	3,521
58			581	420	2,900	3,320	3,901
59			667	140	2,900	3,040	3,707
60			548	0	2,075	2,075	2,623
61			667	420	2,900	3,320	3,987
62			660	420	2,900	3,320	3,980
63			667	420	2,900	3,320	3,987
64			663	280	3,700	3,980	4,643
65			643	375	2,075	2,450	3,093
66			540	380	2,900	3,280	3,820
67			667	340	2,900	3,240	3,907
68			667	400	3,100	3,500	4,167
69	ST-B	9	566	120	2,900	3,020	3,586
70			576	120	2,900	3,020	3,596
71			576	380	2,900	3,280	3,856
72			616	280	2,900	3,180	3,796
73			649	380	2,900	3,280	3,929
74			576	140	2,900	3,040	3,616
75			576	20	2,900	2,920	3,496
76			565	120	2,900	3,020	3,585
77			566	240	2,900	3,140	3,706
78	ST-C	1	576	450	2,075	2,525	3,101
79	ST-E	6	533	380	2,900	3,280	3,813
80			560	500	2,900	3,400	3,960
81			533	280	2,900	3,180	3,713
82			533	340	2,900	3,240	3,773
83			533	460	2,900	3,360	3,893
84			533	280	2,900	3,180	3,713
85	SA-A	1	557	460	2,700	3,160	3,717
86	SA-B	6	616	400	2,700	3,100	3,716
87			564	260	2,700	2,960	3,524
88			616	220	2,700	2,920	3,536
89			616	440	2,700	3,140	3,756
90			662	400	2,700	3,100	3,762
91			561	75	1,995	2,070	2,631
92	SA-C	5	525	380	2,700	3,080	3,605
93			528	240	2,700	2,940	3,468
94			525	420	2,700	3,120	3,645
95			507	0	1,995	1,995	2,502
96			525	240	2,700	2,940	3,465