

INFORMACION DEL GASTO EN REMUNERACIONES, BONIFICACIONES Y OTROS POR
CATEGORIA Y NIVEL REMUNERATIVO, AL MES DE MARZO 2008

N°	N/R	TOTAL PEA x N/R	COSTO UNITARIO POR TRABAJADOR EN CADA CATEGORIA Y NIVEL				TOTAL MENSUAL (A + B)
			REMUNERACION	INCENTIVO LABORAL CAFE			
				VARIABLE	FIJO	TOTAL INCENTIVO	
1	F-8	1	1,469	0	0	0	1,469
2	F-7	1	1,302	0	0	0	1,302
3	F-6	1	1,209	280	7,900	8,180	9,389
4	F-5	1	1,143	400	7,900	8,300	9,443
5	F-4	5	1,134	420	5,300	5,720	6,854
6			1,134	420	5,300	5,720	6,854
7			1,217	300	5,300	5,600	6,817
7			1,049	420	5,300	5,720	6,769
8			1,515	360	5,300	5,660	7,175
9			1,492	40	5,300	5,340	6,832
10	F-3	6	1,034	220	5,100	5,320	6,354
11			965	440	5,100	5,540	6,505
12			965	200	5,100	5,300	6,265
13			1,075	0	5,100	5,100	6,175
14			1,041	120	5,100	5,220	6,261
15			1,053	420	5,100	5,520	6,573
16	F-2	2	1,079	100	3,688	3,788	4,867
17			981	325	3,688	4,013	4,994
18	F-1	1	865	0	4,100	4,100	4,965
19	SP-A	10	753	300	4,100	4,400	5,153
20			753	240	4,100	4,340	5,093
21			753	0	4,100	4,100	4,853
22			753	360	4,100	4,460	5,213
23			753	420	4,100	4,520	5,273
24			848	420	4,100	4,520	5,368
25			927	380	4,100	4,480	5,407
26			753	340	4,100	4,440	5,193
27			675	0	4,100	4,100	4,775
28	SP-B	4	444	0	4,100	4,100	4,544
29			627	340	4,100	4,440	5,067
30			734	100	4,100	4,200	4,934
31			605	40	4,100	4,140	4,745
32	SP-C	6	706	420	4,100	4,520	5,226
33			690	120	4,100	4,220	4,910
34			690	140	4,100	4,240	4,930
35			690	380	4,100	4,480	5,170
36			690	240	4,100	4,340	5,030
37			759	0	4,100	4,100	4,859
38	SP-D	1	661	380	4,100	4,480	5,141
39	SP-F	1	602	0	4,100	4,100	4,702
40	P-S *	1	0	0	3,300	3,300	3,300
41			584	380	2,900	3,280	3,864
42			550	100	2,900	3,000	3,550

43	ST-A	27	581	320	2,900	3,220	3,801		
44			581	280	2,900	3,180	3,761		
45			664	380	3,400	3,780	4,444		
46			664	300	2,900	3,200	3,864		
47			667	480	2,900	3,380	4,047		
48			667	320	2,900	3,220	3,887		
49			667	400	2,900	3,300	3,967		
50			660	360	2,900	3,260	3,920		
51			667	300	2,900	3,200	3,867		
52			531	0	2,075	2,075	2,606		
53			584	360	2,900	3,260	3,844		
54			1,211	450	2,075	2,525	3,736		
55			540	300	2,900	3,200	3,740		
56			581	40	2,900	2,940	3,521		
57			581	420	2,900	3,320	3,901		
58			667	140	2,900	3,040	3,707		
59			548	0	2,075	2,075	2,623		
60			667	420	2,900	3,320	3,987		
61			667	420	2,900	3,320	3,987		
62			663	280	3,700	3,980	4,643		
63			643	375	2,075	2,450	3,093		
64			540	380	2,900	3,280	3,820		
65			667	340	2,900	3,240	3,907		
66			667	400	3,100	3,500	4,167		
67			ST-B	9	566	120	2,900	3,020	3,586
68					576	120	2,900	3,020	3,596
69					576	380	2,900	3,280	3,856
70	616	280			2,900	3,180	3,796		
71	649	380			2,900	3,280	3,929		
72	576	140			2,900	3,040	3,616		
73	576	20			2,900	2,920	3,496		
74	565	120			2,900	3,020	3,585		
75	566	240			2,900	3,140	3,706		
76	ST-C	1	576	450	2,075	2,525	3,101		
77	ST-E	6	533	380	2,900	3,280	3,813		
78			560	500	2,900	3,400	3,960		
79			533	280	2,900	3,180	3,713		
80			533	340	2,900	3,240	3,773		
81			533	460	2,900	3,360	3,893		
82			533	280	2,900	3,180	3,713		
83	SA-A	1	557	460	2,700	3,160	3,717		
84	SA-B	6	616	400	2,700	3,100	3,716		
85			564	260	2,700	2,960	3,524		
86			616	220	2,700	2,920	3,536		
87			616	440	2,700	3,140	3,756		
88			662	400	2,700	3,100	3,762		
89			561	75	1,995	2,070	2,631		
90	SA-C	5	525	380	2,700	3,080	3,605		
91			528	240	2,700	2,940	3,468		
92			525	420	2,700	3,120	3,645		
93			507	0	1,995	1,995	2,502		
94			525	240	2,700	2,940	3,465		

* Profesional Médico destacado del MINSA